**NOTICE OF BUDGET HEARING**

Notice is hereby given that a public budget hearing of the Nez-Tah Cemetery Maintenance District will be held at the Juliaetta City Hall on Tuesday, August 08, 2023 at 10:00 A.M. for the purpose of reviewing before the adoption of the fiscal year budget beginning on the first day of October 2023.

Proposed Budget

2023 - 2024

| | |
|---|---|
| Wage | $4500.00 |
| Social Security | $ 300.00 |
| Medicare | $ 75.00 |
| State Insurance | $ 400.00 |
| Liability/ Fire Insurance | $ 1900.00 |
| Gas and Oil | $ 450.00 |
| Maintenance and Repair | $ 650.00 |
| Cemetery Improvements | $ 100.00 |
| Bookkeeping expense | $ 500.00 |
| Postage | $ 30.00 |
| Advertising Expense | $ 120.00 |
| Miscellaneous Expense | $ 300.00 |
| New Equipment | $ 500.00 |
| **Total Expenditures** | **$ 9,825.00** |

Revenues

| | |
|---|---|
| Tax Levy | $8,000.00 |
| Ag-Equipment Replacement | $ 314.00 |
| Personal Property Replacement | $ 103.00 |
| Refunds | $ 20.00 |
| Fund Balance Carryover | $1388 .00 |
| **Total Revenues** | **$9,825.00** |

David Klatt – Secretary/Treasurer Published July 25, 2023